

Revised HOME FY2003 PLANNING TARGETS (PT) Based on revised 2000 census data

Flat Funding PT Based on FY2002 Actual Budget Amount Allocated: \$1,743,488,000.

Higher Funding PT Based on Senate Appropriations Committee Markup for FY2003: \$1,893,000,000.

STATE	FY2002	Flat PT	Difference	Pct. Chg.	Higher PT	Difference	Pct. Chg.
GA							
GEORGIA	\$21,060,000	\$22,255,000	\$1,195,000	5.7	\$24,339,000	\$3,279,000	15.6
ALBANY	\$808,000	\$642,000	(\$166,000)	-20.5	\$694,000	(\$114,000)	-14.1
ATHENS-CLARKE	\$763,000	\$942,000	\$179,000	23.5	\$1,021,000	\$258,000	33.8
ATLANTA	\$4,361,000	\$3,763,000	(\$598,000)	-13.7	\$4,074,000	(\$287,000)	-6.6
AUGUSTA-RICHMOND	\$1,448,000	\$1,335,000	(\$113,000)	-7.8	\$1,446,000	(\$2,000)	-0.1
COLUMBUS-MUSCOGEE	\$1,465,000	\$1,172,000	(\$293,000)	-20	\$1,270,000	(\$195,000)	-13.3
MACON	\$1,132,000	\$955,000	(\$177,000)	-15.6	\$1,035,000	(\$97,000)	-8.6
SAVANNAH	\$1,488,000	\$1,215,000	(\$273,000)	-18.3	\$1,315,000	(\$173,000)	-11.6
CLAYTON COUNTY	\$763,000	\$995,000	\$232,000	30.4	\$1,074,000	\$311,000	40.8
DE KALB COUNTY	\$2,254,000	\$2,900,000	\$646,000	28.7	\$3,139,000	\$885,000	39.3
GWINNETT COUNTY	\$850,000	\$1,521,000	\$671,000	78.9	\$1,647,000	\$797,000	93.8
CNSRT-COBB COUNTY	\$1,518,000	\$2,062,000	\$544,000	35.8	\$2,234,000	\$716,000	47.2
CNSRT-FULTON COUNTY	\$1,206,000	\$1,592,000	\$386,000	32	\$1,724,000	\$518,000	43
Sum	\$39,116,000	\$41,349,000			\$45,012,000		